



UNIVERSIDAD POLITECNICA DEL GOLFO DE MEXICO

"Ciencia y Tecnología que Transforman"  
 MODIFICACION AL PROGRAMA ANUAL DE ADQUISICIONES 2021.  
 INGRESOS PROPIOS GENERADOS  
 GASTO CORRIENTE



PARTIDAS DESCENTRALIZADAS

CON FECHA CORTE: AL 10 DE MAYO DE 2021

| PARTIDA                            | DESCRIPCION PARTIDA  | ENERO               | FEBRERO             | MARZO               | ABRIL               | MAYO                | JUNIO               | JULIO               | AGOSTO              | SEPTIEMBRE          | OCTUBRE             | NOVIEMBRE           | DIEMBRE            | TOTAL                 |
|------------------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|-----------------------|
| 26104                              | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | \$0.00              | \$35,000.00         | \$11,000.00         | \$35,000.00         | \$9,000.00          | \$21,112.98         | \$25,000.00         | \$25,000.00         | \$30,000.00         | \$0.00              | \$30,000.00         | \$0.00             | \$221,112.98          |
| 29601                              | Refacciones y accesorios menores de equipo de transporte   | \$10,833.00         | \$10,833.00         | \$10,833.00         | \$10,833.00         | \$10,833.00         | \$10,833.00         | \$10,833.00         | \$10,833.00         | \$10,833.00         | \$10,803.00         | \$10,800.00         | \$0.00             | \$119,100.00          |
| <b>SUBTOTAL CAPITULO 2000</b>      |  | <b>\$152,000.00</b> | <b>\$100,500.00</b> | <b>\$236,000.00</b> | <b>\$200,000.00</b> | <b>\$155,000.00</b> | <b>\$200,500.00</b> | <b>\$255,000.00</b> | <b>\$300,000.00</b> | <b>\$130,000.00</b> | <b>\$101,000.00</b> | <b>\$160,000.00</b> | <b>\$10,000.00</b> | <b>\$2,000,000.00</b> |
| 32301                              | Arrendamiento de equipo y bienes informáticos  | \$0.00              | \$54,000.00         | \$30,000.00         | \$10,000.00         | \$10,000.00         | \$30,000.00         | \$16,000.00         | \$10,000.00         | \$10,000.00         | \$30,000.00         | \$30,000.00         | \$30,000.00        | \$260,000.00          |
| 32701                              | Patentes, derechos de autor, regalías y otros  | \$0.00              | \$50,000.00         | \$15,000.00         | \$35,000.00         | \$0.00              | \$15,000.00         | \$0.00              | \$15,000.00         | \$15,000.00         | \$15,000.00         | \$20,000.00         | \$20,000.00        | \$200,000.00          |
| 33801                              | Servicios de vigilancia  | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00         | \$60,000.00           |
| 34501                              | Seguro de bienes patrimoniales   | \$13,000.00         | \$0.00              | \$0.00              | \$0.00              | \$32,000.00         | \$8,000.00          | \$0.00              | \$0.00              | \$7,000.00          | \$20,000.00         | \$0.00              | \$0.00             | \$80,000.00           |
| 35101                              | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos  | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$64,783.92         | \$64,783.92         | \$49,783.92         | \$331,720.00        | \$119,783.92        | \$119,783.92        | \$0.00             | \$750,639.60          |
| 35102                              | Mantenimiento y conservación de inmuebles para la prestación de servicios públicos   | \$122,500.00        | \$49,783.92         | \$49,783.92         | \$384,183.14        | \$49,783.92         | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$656,034.90          |
| 35501                              | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales   | \$92,500.00         | \$40,000.00         | \$0.00              | \$7,439.98          | \$0.00              | \$75,000.03         | \$0.00              | \$85,000.00         | \$0.00              | \$0.00              | \$0.00              | \$0.00             | \$299,940.01          |
| <b>SUBTOTAL DEL CAPITULO 3000</b>  |  | <b>\$233,000.00</b> | <b>\$198,783.92</b> | <b>\$99,783.92</b>  | <b>\$441,623.12</b> | <b>\$96,783.92</b>  | <b>\$197,783.95</b> | <b>\$85,783.92</b>  | <b>\$164,783.92</b> | <b>\$368,720.00</b> | <b>\$189,783.92</b> | <b>\$174,783.92</b> | <b>\$55,000.00</b> | <b>\$2,306,614.51</b> |
| <b>TOTAL CAPITULOS 2000 Y 3000</b> |  | <b>\$385,000.00</b> | <b>\$299,283.92</b> | <b>\$335,783.92</b> | <b>\$641,623.12</b> | <b>\$251,783.92</b> | <b>\$398,283.95</b> | <b>\$340,783.92</b> | <b>\$464,783.92</b> | <b>\$498,720.00</b> | <b>\$290,783.92</b> | <b>\$334,783.92</b> | <b>\$65,000.00</b> | <b>\$4,306,614.51</b> |

FORMULO

Lic. Gilberto Galguera Jiménez  
 Secretario del Subcomité de Compras de la UPGM

Vo. Bo.

Mtra. Adriana Guadalupe Espinosa Maldonado  
 Primer Vocal del Subcomité de Compras de la UPGM

AUTORIZÓ

Mtra. Beatriz Gutiérrez Vázquez  
 Presidenta del Subcomité de Compras de la UPGM



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|---------|---|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|--------------|
| 21101   | Materiales y útiles de oficina  | \$50,000.00 | \$0.00      | \$0.00       | \$55,000.00 | \$0.00      | \$60,505.99 | \$0.00       | \$0.00       | \$0.00      | \$60,505.99 | \$0.00      | \$0.00      | \$226,011.98 |
| 21401   | Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos  | \$0.00      | \$0.00      | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$142,167.00 | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$142,167.00 |
| 21502   | Material para información en actividades de investigación científica y tecnológica  | \$31,167.00 | \$7,678.98  | \$12,917.20  | \$0.00      | \$8,167.00  | \$12,048.03 | \$0.00       | \$48,263.82  | \$37,167.00 | \$0.00      | \$32,200.00 | \$0.00      | \$189,609.03 |
| 21503   | Material Impreso  | \$0.00      | \$10,000.00 | \$10,000.00  | \$10,000.00 | \$35,000.00 | \$79,000.00 | \$10,000.00  | \$35,000.00  | \$10,000.00 | \$12,691.01 | \$10,000.00 | \$0.00      | \$221,691.01 |
| 21601   | Material de limpieza  | \$0.00      | \$0.00      | \$100,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$100,000.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$200,000.00 |
| 22102   | Productos alimenticios para personas derivado de la prestación de servicios públicos en unidades de salud, educativas, de readaptación social y otras | \$0.00      | \$5,000.00  | \$5,000.00   | \$7,000.00  | \$7,000.00  | \$7,000.00  | \$7,000.00   | \$7,000.00   | \$7,000.00  | \$7,000.00  | \$7,000.00  | \$0.00      | \$66,000.00  |
| 22106   | Productos alimenticios para el personal derivado de actividades extraordinarias   | \$0.00      | \$0.00      | \$5,000.00   | \$0.00      | \$25,000.00 | \$0.00      | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$25,000.00 | \$0.00      | \$55,000.00  |
| 22301   | Utensilios para el servicio de alimentación   | \$10,000.00 | \$0.00      | \$0.00       | \$15,000.00 | \$0.00      | \$0.00      | \$0.00       | \$10,000.00  | \$0.00      | \$0.00      | \$10,000.00 | \$0.00      | \$45,000.00  |
| 24601   | Material eléctrico y electrónico  | \$0.00      | \$31,988.02 | \$21,000.00  | \$22,893.76 | \$0.00      | \$0.00      | \$0.00       | \$26,993.26  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$102,875.04 |
| 25401   | Materiales, accesorios y suministros médicos  | \$0.00      | \$0.00      | \$0.00       | \$25,000.00 | \$25,000.00 | \$0.00      | \$50,000.00  | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$100,000.00 |
| 25501   | Materiales, accesorios y suministros de laboratorio   | \$0.00      | \$0.00      | \$10,249.80  | \$19,273.24 | \$10,000.00 | \$10,000.00 | \$10,000.00  | \$10,000.00  | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$109,523.04 |
| 26103   | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a servicios administrativos       | \$50,000.00 | \$0.00      | \$50,000.00  | \$0.00      | \$25,000.00 | \$0.00      | \$0.00       | \$26,909.92  | \$25,000.00 | \$0.00      | \$25,000.00 | \$0.00      | \$201,909.92 |

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